

PLANTILLA DE PERSONAL PRESUPUESTO 2013  
FIDEICOMISO ORQUESTA FILARMÓNICA DE JALISCO

NÚMERO DE PLAZAS	CATEGORÍA	ADSCRIPCIÓN	SUELDO 1101	COSTO MENSUAL		COSTO ANUAL		COSTO MENSUAL				COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO		TOTAL ANUAL
				SUMA 1101	PRIMA DOMINICAL	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DIAS ECONOMICOS	INCENTIVO DE PRODUCTIVIDAD	
1	DIRECTOR ARTISTICO	ARTISTICO	74,428.91	74,428.91	18,607.23	12,404.82	124,048.18	-	2,297.30	5,428.77	918.92	12,404.82	12,800.00	1,177,151.85
1	GERENTE GENERAL	ADMINISTRATIVO	33,175.90	33,175.90	8,293.98	5,529.32	55,293.17	-	2,297.30	5,428.77	918.92	5,529.32	12,800.00	589,296.45
1	CONCERTINO	ARTISTICO	27,998.88	27,998.88	6,999.72	4,666.48	46,664.80	2,159.58	1,730.94	4,144.10	692.38	4,666.48	12,800.00	516,508.04
1	CO-CONCERTINO	ARTISTICO	27,104.06	27,104.06	6,776.02	4,517.34	45,173.43	2,089.81	1,676.80	4,021.30	670.72	4,517.34	12,800.00	500,536.39
1	PRINCIPAL	ARTISTICO	20,753.62	20,753.62	5,188.41	3,458.94	34,589.37	1,594.41	1,292.49	3,149.57	516.99	3,458.94	12,800.00	387,180.68
1	GERENTE DE OP. y REC. HUM.	ADMINISTRATIVO	20,666.88	20,666.88	5,166.72	3,444.48	34,444.80	1,587.68	1,287.25	3,137.66	514.89	3,444.48	12,800.00	385,632.84
1	GERENTE ADMINISTRATIVO	ADMINISTRATIVO	20,666.88	20,666.88	5,166.72	3,444.48	34,444.80	-	1,287.25	3,137.66	514.89	3,444.48	12,800.00	366,580.67
1	GERENTE DE PROMOCION Y DIFUSIÓN	ADMINISTRATIVO	20,666.88	20,666.88	5,166.72	3,444.48	34,444.80	-	1,023.38	2,539.12	409.35	3,444.48	12,800.00	354,965.28
12	PRINCIPAL	ARTISTICO	20,057.86	240,694.32	5,014.47	3,342.98	33,429.77	1,540.14	1,250.38	3,054.03	500.16	3,342.98	12,800.00	4,497,133.09
1	PRINCIPAL	ARTISTICO	20,057.86	20,057.86	5,014.47	3,342.98	33,429.77	-	1,250.38	3,054.03	500.16	3,342.98	12,800.00	356,279.36
15	CO-PRINCIPAL	ARTISTICO	18,117.52	271,762.80	4,529.38	3,019.59	30,195.87	1,388.86	1,132.96	2,787.69	453.18	3,019.59	12,800.00	5,101,903.06
1	BIBLIOTECARIO Y COPISTA	ARTISTICO	16,596.84	16,596.84	4,149.21	2,786.14	27,661.40	1,270.26	1,040.94	2,578.96	416.37	2,786.14	12,800.00	312,983.32
42	FILA	ARTISTICO	16,306.68	684,880.56	4,076.67	2,717.78	27,177.80	1,247.63	1,023.38	2,539.12	409.35	2,717.78	12,800.00	12,927,765.50
6	FILA	ARTISTICO	16,306.68	97,840.08	4,076.67	2,717.78	27,177.80	-	1,023.38	2,539.12	409.35	2,717.78	12,800.00	1,756,994.60
1	ASISTENTE DIR ART.	ADMINISTRATIVO 2	12,321.82	12,321.82	3,080.46	2,053.64	20,536.37	936.77	782.23	1,992.12	312.89	2,053.64	12,800.00	236,674.10
1	SECRETARIA	ADMINISTRATIVO	11,005.20	11,005.20	2,751.30	1,834.20	18,342.00	682.62	585.07	1,544.91	234.03	1,834.20	12,800.00	206,183.76
1	CHOFER	ADMINISTRATIVO	9,271.70	9,271.70	2,317.93	1,545.28	15,452.83	682.62	585.07	1,544.91	234.03	1,545.28	12,800.00	181,481.39
2	CITA	ARTISTICO	8,980.60	17,961.20	2,245.15	1,496.77	14,967.67	643.69	554.86	1,476.38	221.95	1,496.77	12,800.00	351,072.18
1	CITA	ARTISTICO	8,980.60	8,980.60	2,245.15	1,496.77	14,967.67	-	554.86	1,476.38	221.95	1,496.77	12,800.00	167,811.84
1	JEFE DE DIFUSIÓN	ADMINISTRATIVO 2	6,305.83	6,305.83	1,576.46	1,050.97	10,509.72	-	799.77	2,031.91	319.91	1,050.97	12,800.00	140,477.22
1	INTENDENCIA	ADMINISTRATIVO	6,151.70	6,151.70	1,537.93	1,025.28	10,252.83	423.04	383.66	1,088.05	153.46	1,025.28	12,800.00	125,040.21
1	ASISTENTE DE PROMOCION	ADMINISTRATIVO 2	5,502.59	5,502.59	1,375.65	917.10	9,170.98	830.02	699.41	1,804.26	279.76	917.10	12,800.00	134,573.37
1	AUXILIAR CONTABLE	ADMINISTRATIVO	5,502.59	5,502.59	1,375.65	917.10	9,170.98	-	708.99	1,825.98	283.60	917.10	12,800.00	125,034.70
95				30,899,259.90										